

EXHIBIT J-3

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Projects funded or iproposed
for funding in 2005-06
are highlighted

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 3 (2006-07) CIP Requests

#	DEPARTMENT	Sup. Dist.	YEAR- PRIORITY	LOCATION	DESCRIPTION	PROJECT TYPE	UNFUNDED YEAR 3 (2006- 07)	FUNDED YEAR 3 (2006-07)	FUNDING SOURCE
Countywide									
1	Architecture and Engineering (A&E)	All		Countywide	American's with Disabilities Act (ADA) - programmed remodeling of facilities to meet Federal mandate to comply with ADA standards for programs and facilities. Annual funding of \$150,000.	R/A	150,000		
2	Preschool Services	All	1	Countywide	Add Preschool leased locations to be determined by need.	C/A		0	100% Federal funding
3	Public Health	All	1	Countywide	Add Women, Infants, Children leased locations to be determined by need.	C/A		0	100% Federal USDA funding
3	Total Countywide						150,000	0	
First District									
1	Transportation - Measure I Victor Valley Arterials	1	8	Apple Valley - Joshua Rd., Standing Rock Rd N to Waalew Rd	Widen roadway, AC overlay	I/R EI		177,500	Measure I
2	Transportation - Measure I Victor Valley Arterials	1	9	Apple Valley - Tussing Ranch Rd., Deep Creek Rd E to Kiowa Rd.	Pave dirt road	I/R EI		274,600	Measure I
3	Transportation - Measure I Victor Valley Local	1	1	Apple Valley - Wren St., Joshua Rd E to Valley Vista Ave OMIP	Pave dirt road	I/R EI		115,000	Measure I
4	Airport	1	Yr. 3-4	Apple Valley Airport	Rejuvenate and repaint runway 18-36 and associated taxiways	I/R EI		75,000	FAA 90%; CSA 60 5%, Potential State Funds 5%
5	Airport	1	Yr. 3-9	Apple Valley Airport	Annual pavement maintenance	PM		10,000	CSA 60 Funds RAI 100%
6	Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan	1	6	Apple Valley Sanitary Landfill - 13401 Laguna Seca Dr., Apple Valley	Final closure of inactive landfill	I/R EI		3,010,000	Financial Assurance Fund (EAN-SWM)
7	Architecture and Engineering (A&E)	1	33	Barstow - 200 E. Buena Vista - Sheriff	Paving	I/R EF	5,000		
8	Architecture and Engineering (A&E)	1	3	Barstow - 235 E. Mt. View	Seismic Retrofit Program	I/R EF	2,050,000		
9	Architecture and Engineering (A&E)	1	17	Barstow - 301 E. Mt. View Ave.	Roofing	I/R EF	65,000		
10	Architecture and Engineering (A&E)	1	10	Barstow - County Complex - Mt. View Avenue	General exterior improvements		250,000		
11	Architecture and Engineering (A&E)	1	18	Barstow - Public Health Bldg. - 285 E. Mt. View	Roofing	I/R EF	35,000		

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First District (Cont'd)										
12	Solid Waste Management - Groundwater and Landfill Gas construction & maintenance	1	1	Barstow Sanitary Landfill - 3 miles So. of Barstow on SH 247, Barstow	Groundwater and landfill gas monitoring	I/R EI			650,000	Groundwater and Landfill Gas Maintenance (EAA-SWM, Object 2445)
13	Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan	1	5	Barstow Sanitary Landfill - 3 miles So. Of Barstow on SH 247, Barstow	Design and construction of Unit 2 Cell	I/R EI			3,500,000	Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA-SWM)
14	Airport	1	Yr. 3-2	Barstow-Daggett Airport	Construct airport storage hangars	I/R EI			335,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
15	Airport	1	Yr. 3-8	Barstow-Daggett Airport	Annual pavement maintenance.	PM			10,000	County Airport Funds RAW 100%
16	Transportation - Road Fund	1	23	Ludlow - Dola Ditch Bridge, No. of Bridge No. 54C 285, 2.08M E. of Kelbaker	Bridge replacement	I/R EI			775,000	Federal Highway Bridge Replacement & Rehabilitation and State Gas Tax
17	Transportation - Road Fund	1	24	Ludlow - Lanzit Ditch Bridge - No. of Bridge No. 54C 286, 2.77 E of Kelbaker	Bridge replacement	I/R EI			1,076,000	Federal Highway Bridge Replacement & Rehabilitation and State Gas Tax
18	Sheriff	1	Yr. 3-3	Needles - 1111 Bailey - Colorado River Station	Replace existing wood door with new metal door and frame	R/A	5,000			
19	Sheriff	1	Yr. 3-4	Needles - 1111 Bailey - Colorado River Station	Clean and rezone HVAC vents to improve temperature control	I/R EF	20,000			
20	Airport	1	Yr. 3-10	Needles Airport	Install precision approach path indicator (PAPI) on Runway 2-20	I/R EI			45,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
21	Airport	1	Yr. 3-3	Needles Airport	Resurface runway 2-20, parallel Taxiway B and connecting taxiways	I/R EI			370,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
22	Airport	1	Yr. 3-7	Needles Airport	Annual pavement maintenance	PM			10,000	County Airport Funds RAW 100%
23	Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan	1	9	Newberry Sanitary Landfill - 46300 Yukon Rd., Newberry Springs	Final closure of a sanitary landfill	I/R EI			275,000	Financial Assurance Fund (EAN-SWM)
24	Transportation - Measure I North Desert Arterials	1	2	Newberry Springs - Newberry Rd., Various sections	Rehabilitate roadway	I/R EI			200,000	Measure I
25	Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan	1	10	Phelan Sanitary Landfill - 10130 Buckwheat Rd., Phelan	Final closure of a sanitary landfill	I/R EI			100,000	Financial Assurance Fund (EAN-SWM)
26	Architecture and Engineering (A&E)	1	37	Trona - 13205 Market Ave - Sheriff	Paving	I/R EF	5,000			
27	Architecture and Engineering (A&E)	1	36	Trona - 82085 Mt. View St - Library	Paving	I/R EF	10,000			

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First District (Cont'd)									
28	Airport	1	Yr. 3-1	Twentynine Palms Airport	Construct Airport storage hangars	C/A		170,000	FAA 90%, County Airport Funds RAA 5%, potential State 5%
29	Airport	1	Yr. 3-6	Twentynine Palms Airport	Annual pavement maintenance	PM		10,000	County Airport Funds RAW 100%
30	Architecture and Engineering (A&E)	1	3	Victorville - 14455 Civic Dr. Courthouse	Life Safety Modernization. Includes fire sprinklers, fire/smoke alarms, security	INFS	250,000		
31	Architecture and Engineering (A&E)	1	38	Victorville - 14455 Civic Dr. Courthouse	Paving	I/R EF	60,000		
32	District Attorney	1	Yr. 3-1	Victorville - 14455 Civic Dr. Courthouse	Paint/carpet 9,354 SF	I/R EF	55,000		
33	Regional Parks	1	Yr. 3-2	Victorville - Mojave Narrows	Roadway and parking lot rehab	I/R EI	480,000		
34	Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan	1	4	Victorville Sanitary Landfill - NW of Stoddard Wells Rd., Victorville	Expansion of Unit 2 Cell and construction of Unit 3 Cell	I/R EI		2,350,000	Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA-SWM)
35	Solid Waste Management - Groundwater and Landfill Gas construction & maintenance	1	5	Victorville Sanitary Landfill - NW of Stoddard Wells Rd., Victorville	Groundwater and landfill gas monitoring	I/R EI		100,000	Groundwater and Landfill Gas Maintenance (EAA-SWM, Object 2445)
36	Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan	1	11	Yermo Sanitary Landfill - 40950 Minneola Rd., Yermo	Final closure of a sanitary landfill	I/R EI		100,000	Financial Assurance Fund (EAN-SWM)
36	Total First District						3,290,000	13,738,100	
Second District									
1	Architecture and Engineering (A&E)	2	19	Devore - 18000 W. Institution - Sheriff Academy	Roofing	I/R EF	80,000		
2	Sheriff	2	Yr. 3-5	Devore - 18000 W. Institution - Sheriff Academy	Remediation and various other projects	I/R EI	5,000,000		
3	County Trial Courts	2	Yr. 3-1	Rancho Cucamonga	Design and construct Rancho Cucamonga Addition Phase I. Adds 6 courtrooms by remodeling space currently occupied by DA, PD, and Probation and a new addition added to the south of the building.	C/A		21,200,000	Trial Court Funding

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Second District (Cont'd)									
4	Architecture and Engineering (A&E)	2	2	Rancho Cucamonga - 8303 Haven Avenue	Life Safety Modernization. Includes fire sprinklers, fire/smoke alarms, security	INFS	575,000		
5	Architecture and Engineering (A&E)	2	9	Rancho Cucamonga - 8303 Haven Avenue	Rehabilitate building exterior		300,000		
5	Total Second District						5,955,000	21,200,000	
Third District									
1	Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan	3	8	Big Bear Sanitary Landfill - 38550 Holcomb Valley Rd. - Big Bear City	Final closure of inactive landfill	I/R EI		150,000	Financial Assurance Fund (EAN-SWM)
2	Transportation - Measure I San Bernardino Mountains Local	3	6	Crestline - Crest Forest Dr., @ SH 18 (Lake Gregory Dr)	Intersection realignment	I/R EI		2,830,000	Measure I
3	County Library	3	Yr. 3	Highland - Central Avenue	Construct 30000 sq. ft. library and environmental learning center to replace aging 10,000 sq. ft. county-owned facility	C/A		8,000,000	State Bond Act - \$5,400,000; Balance Federal and local funds
4	Architecture and Engineering (A&E)	3	20	Joshua Tree - 6527 Whitefeather	Roofing	I/R EF	5,000		
5	Sheriff	3	Yr. 3-2	Joshua Tree - 6527 Whitefeather Rd.	Add toilets and showers and expand locker rooms to accommodate increased number of staff.	R/A	110,000		
6	Transportation - Measure I San Bernardino Valley Local	3	24	Mentone - Colton Avenue, Wabash E to Opal Ave.	Widen roadway, drainage improvements, pave	I/R EI		220,000	Measure I
7	Transportation - Measure I San Bernardino Valley Local	3	20	Mentone - Garnet St @ SH38	Realign intersection	I/R EI		282,500	Measure I
8	County Museum	3	Yr. 3-1	Redlands - 2024 Orange Tree Lane	Fabricate permanent exhibits based on existing construction drawings.	C/A	810,000		
9	County Museum	3	Yr. 3-2	Redlands - 2024 Orange Tree Lane	Construct collections storage center.	C/A	1,500,000		
10	County Museum	3	Yr. 3-3	Redlands - 2024 Orange Tree Lane	Construct and equip a paleontology laboratory in the lower level of the museum.	R/A	50,000		
11	County Museum	3	Yr. 3-4	Redlands - 2024 Orange Tree Lane	Paint exterior	PM	10,000		
12	County Museum	3	Yr. 3-5	Redlands - 2024 Orange Tree Lane	Develop children's museum facility.	R/A	25,000		
13	Architecture and Engineering (A&E)	3	11	Redlands - 222 Brookside	Plumbing		150,000		

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Third District (Cont'd)									
14	Transportation - Road Fund	3	22	Redlands - Garnet St. Bridge - Mill Creek, Bridge No. 54C 420	Bridge replacement	I/R EI		1,702,000	Federal Highway Bridge Replacement & Rehabilitation and State Gas Tax
15	Solid Waste Management - Groundwater and Landfill Gas construction & maintenance	3	4	Redlands - San Timoteo Sanitary Landfill - 31 Refuse Rd., Redlands	Groundwater and Landfill gas monitoring	I/R EI		106,900	Groundwater and Landfill Gas Maintenance (EAA-SWM, Object 2445)
16	Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan	3	3	Redlands -San Timoteo Sanitary Landfill - 31 Refuse Rd.	Expansion of Unit 2 Cell	I/R EI		3,200,000	Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA-SWM)
17	County Library	3	Yr. 3	Running Springs	Construct 6,700 sq. ft. facility to replace current 789 sq. ft. leased facility	C/A		2,830,000	State Bond Act - \$1,838,000; Local, balance
18	Architecture and Engineering (A&E)	3	39	Yucaipa - 12040 5th St. - Library	Paving	I/R EF	10,000		
19	Sheriff	3	Yr. 3-1	Yucaipa - 34282 Yucaipa Blvd.	Expand rear parking lot by removing berm and re-paving	I/R EF	15,000		
19	Total Third District						2,685,000	19,321,400	
Fourth District									
1	Architecture and Engineering (A&E)	4	4	Chino - 13260 Central Ave.	Seismic Retrofit Program	I/R EF	2,430,000		
2	Regional Parks	4	Yr. 3-1	Chino - Prado	Parking lot & roadway rehab/expansion	I/R EI	382,500		
3	Airport	4	Yr. 3-5	Chino Airport	Annual pavement maintenance	PM		10,000	County Airport Funds RAW 100%
4	Regional Parks	4	Yr. 3-3	Ontario - Guasti	Picnic shelter replacement	C/A	350,000		
4	Total Fourth District						3,162,500	10,000	
Fifth District									
1	County Library	5	Yr. 3	Bloomington - Corner of Cedar and Slover	construct 12,600 sq. ft. library to replace a 4,000 sq. ft. leased facility	C/A		3,600,000	State Library Bond Act (2/3), local contributions (1/3)
2	Solid Waste Management - Groundwater and Landfill Gas construction & maintenance	5	2	Colton Sanitary Landfill - 850 Tropica Rancho Road, Colton	Groundwater and landfill Gas Monitoring	I/R EI		50,000	Groundwater and Landfill Gas Maintenance (EAA-SWM, Object 2445)
3	Architecture and Engineering (A&E)	5	5	Fontana - 17780 Arrow Blvd.	Seismic Retrofit Program	I/R EF	1,800,000		
4	Architecture and Engineering (A&E)	5	31	Fontana - 17780 Arrow Blvd.	Paving	I/R EF	160,000		
5	Architecture and Engineering (A&E)	5	15	Fontana - 17830 Arrow Blvd.	Roofing	I/R EF	75,000		

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							YEAR 3 (2006- 07)	3 (2006-07)	
Fifth District (Cont'd)									
6	Architecture and Engineering (A&E)	5	32	Fontana - 17830 Arrow Hwy	Paving	I/R EF	160,000		
7	Transportation - Measure I San Bernardino Valley Local	5	21	Fontana - Alder Ave. @ Marygold Ave. -	Signal installation.	I/R EI		250,000	Measure I
8	Transportation - Road Fund	5	21	Fontana - Cherry Avenue - Whittram Ave. No. to Foothill Blvd.	Widen roadway	I/R EI		2,225,000	San Seavaine Redevelopment Agency and Gas Tax
9	Transportation - Measure I San Bernardino Valley Local	5	25	Fontana - Slover Ave. @ Locust Ave.	Signal installation.	I/R EI		250,000	Measure I
10	County Library	5	Yr. 3	Fontana - Summit Ave.	Construct joint public-school library.	C/A	0		
11	Transportation - Measure I San Bernardino Valley Local	5	23	Fontana - Valley Blvd. @ Spruce Avenue	Signal installation	I/R EI		250,000	Measure I
12	Solid Waste Management - Groundwater and Landfill Gas construction & maintenance	5	3	Rialto - Mid-Valley Sanitary Landfill - 30 Bohnert Ave., Rialto	Groundwater and landfill gas monitoring	I/R EI		1,115,000	Groundwater and Landfill Gas Maintenance (EAA-SWM, Object 2445)
13	Architecture and Engineering (A&E)	5	34	Rialto - Sheriff's Comm. Ctr. - 1771 Miro Way	Paving	I/R EF	20,000		
14	Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan	5	1	Rialto -Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Expansion of Unit 3 Cell	I/R EI		600,000	Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA-SWM)
15	Treasurer/Tax Collector	5	3	San Bernardino - 157 W. 5th St., 3rd Floor	Expand Office space 2,750 sq. ft. to accommodate addition of 5-10 collectors.	R/A	140,000		
16	Architecture and Engineering (A&E)	5	12	San Bernardino - 157-175 W. 5th	Plumbing		750,000		
17	Architecture and Engineering (A&E)	5	2	San Bernardino - 157-175 W. 5th St.	Seismic Retrofit Program	I/R EF	6,500,000		
18	Architecture and Engineering (A&E)	5	7	San Bernardino - 172 W. 3rd	HVAC Projects	I/R EF	1,250,000		
19	Architecture and Engineering (A&E)	5	5	San Bernardino - 172 W. 3rd St.	Life Safety Modernization. Includes fire sprinklers, fire/smoke alarms, security	INFS	470,000		
20	Fleet Management	5	Yr. 3-1	San Bernardino - 210 N. Lena Road	Repave Lot I	I/R EF		20,000	Retained earnings
21	Fleet Management	5	Yr. 3-2	San Bernardino - 210 N. Lena Road	Repave Lot J	I/R EF		20,000	Retained earnings

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							YEAR 3 (2006- 07)	3 (2006-07)		
Fifth District (Cont'd)										
22	Auditor/Controller-Recorder	5	2	San Bernardino - 222 W. Hospitality Lane	Fence employee parking lot and control access by card key system.	I/R EF		0	Department budget.	
23	Architecture and Engineering (A&E)	5	21	San Bernardino - 222 W. Hospitality Ln. - Hall of Records	Roofing	I/R EF	10,000			
24	Architecture and Engineering (A&E)	5	22	San Bernardino - 351 N. Arrowhead Avenue	Roofing	I/R EF	15,000			
25	Architecture and Engineering (A&E)	5	6	San Bernardino - 351 N. Mt. View - Public Health	HVAC Projects	I/R EF	550,000			
26	Architecture and Engineering (A&E)	5	16	San Bernardino - 401 N. Arrowhead - No. Court Annex	Roofing	I/R EF	15,000			
27	Architecture and Engineering (A&E)	5	5	San Bernardino - 655 E. 3rd St.	HVAC Projects	I/R EF	1,500,000			
28	Information Services	5	Yr. 3-1	San Bernardino - 670 E. Gilbert	Replace cubicles 1st and 2nd floors	I/R EF	550,000			
29	Architecture and Engineering (A&E)	5	4	San Bernardino - 670 E. Gilbert Ave. - ISD	Life Safety Modernization. Includes fire sprinklers, fire/smoke alarms, security	INFS	175,000			
30	Architecture and Engineering (A&E)	5	23	San Bernardino - 700 E. Gilbert - DBH Bldg. #4	Roofing	I/R EF	25,000			
31	Architecture and Engineering (A&E)	5	35	San Bernardino - 780 E. Gilbert St. - Garden Ofc. Pkg. Lot	Paving	I/R EF	25,000			
32	Architecture and Engineering (A&E)	5	4	San Bernardino - 900 E. Gilbert - CJDAC	Electrical Power Modernization Program	I/R EF	3,660,000			
33	Architecture and Engineering (A&E)	5	8	San Bernardino - 900 E. Gilbert - CJDAC	Replace gas & water distribution		2,400,000			
34	Architecture and Engineering (A&E)	5	13	San Bernardino - 900 E. Gilbert - CJDAC	CJH emergency generator		500,000			
35	Transportation - Measure I San Bernardino Valley Local	5	22	San Bernardino - Del Rosa - Del Rosa Avenue, Carpenter St. to Foothill Dr.	Rehabilitate roadway	I/R EI		329,400	Measure I	
35	Total Fifth District							20,750,000	8,709,400	
102	TOTAL YEAR 3							35,992,500	62,978,900	

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